

AUSTRALIAN PRISONS PROJECT

Corrective Services Finances

Statistics and Charts

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Sources are acknowledged at the end of each section.

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CROSS JURISDICTION COMPARISONS

CORRECTIVE SERVICES EXPENDITURE, ORDINARY ACTIVITIES, BY JURISDICTION, 1999-2010

YEAR	Qld (x \$1,000)	ACT (x \$1,000)	Tas (x \$1,000)	WA (x \$1,000)	NT (x \$1,000)	SA (x \$1,000)	Vic (x \$1,000)	NSW (x \$1,000)	Total
1999	n.s.	n.s.	n.s.	n.s.	n.s.	n.s.	192,832	n.s.	
2000	319,755	n.s.	n.s.	255,642	n.s.	103,365	213,859	577,913	
2001	296,973	27,979	n.s.	282,879	n.s.	112,151	223,607	644,375	
2002	356,346	25,632	31,685	331,959	n.s.	155,923	262,260	671,860	
2003	383,143	27,265	34,895	344,262	52,588	133,087	294,257	746,993	2,016,490
2004	406,847	29,226	31,629	364,192	57,021	134,156	324,256	746,782	2,094,109
2005	386,020	29,743	34,804	401,792	63,995	144,401	399,950	793,673	2,254,378
2006	453,122	30,127	43,824	547,448	68,401	150,520	418,200	856,152	2,567,794
2007	438,810	29,861	52,034	497,916	70,969	153,631	465,270	925,480	2,633,971
2008	501,217	35,614	53,062	497,905	77,773	172,059	497,600	925,480	2,760,710
2009	544,281	45,048	55,965	578,898	86,024	186,676	537,093	1,000,358	3,034,343
2010	560,154	45,162	55,733	646,200	91,980	195,547	566,727	1,055,718	3,217,221

- Note:**
1. This data has been calculated from the data for individual jurisdictions set out below in this document.
 2. These figures do not include gains/losses on assets

Figure 1 Corrective Services expenditure, ordinary activities, by jurisdiction, 1999-2010

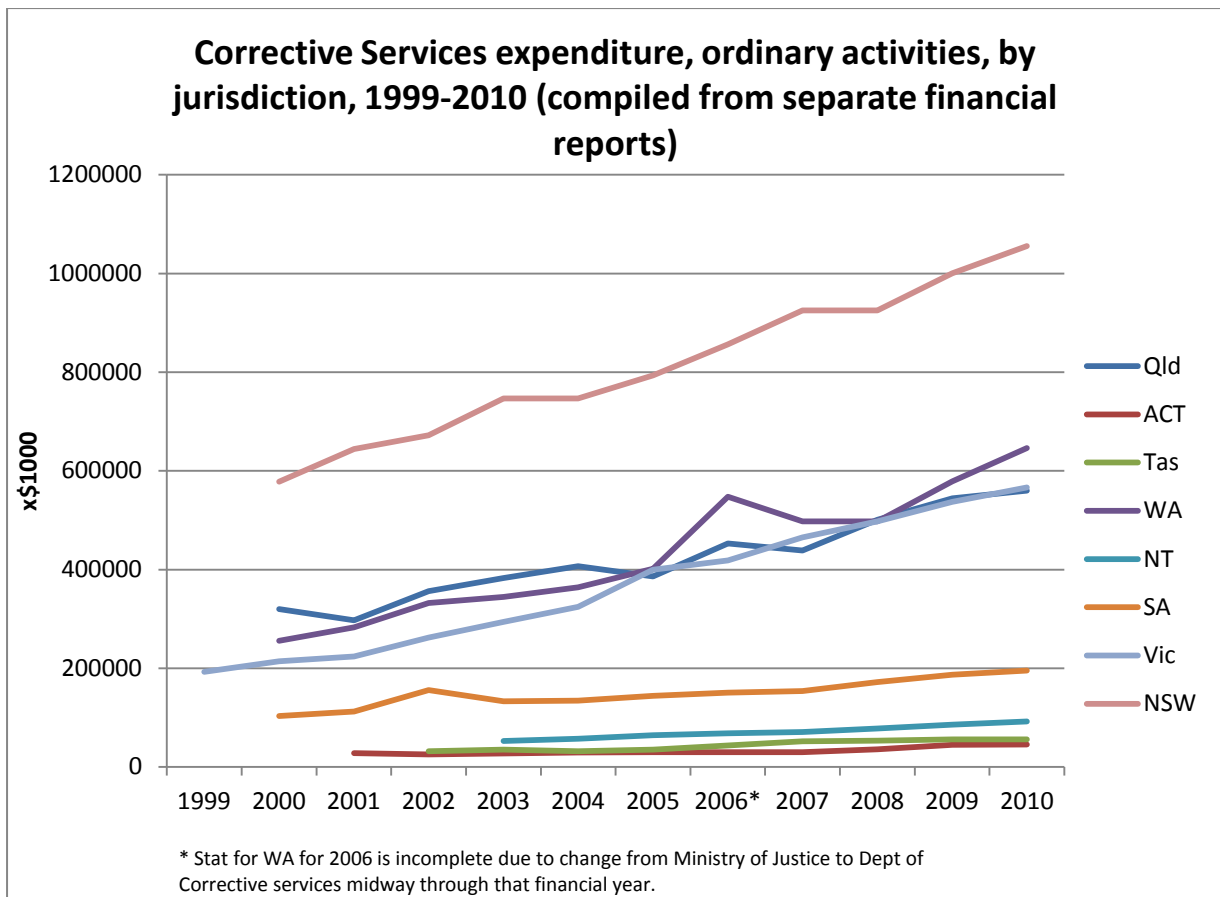
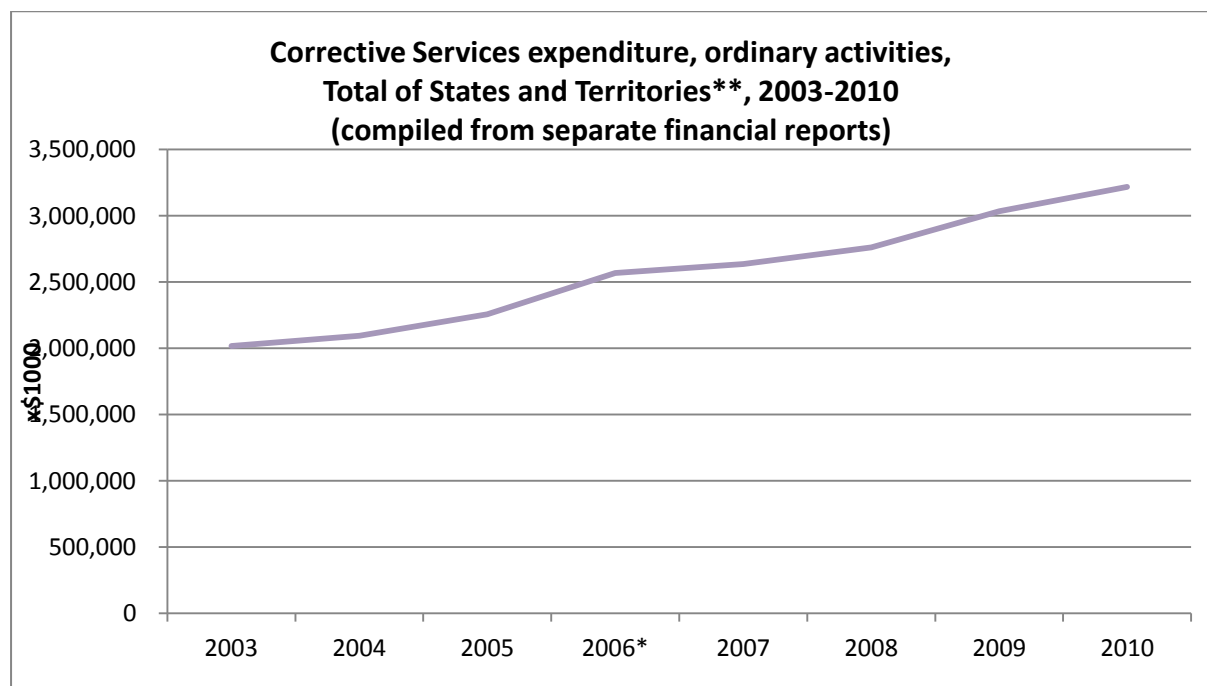


Figure 2 Total Australian Corrective Services expenditure, ordinary activities, 2003-2010



CORRECTIVE SERVICES EXPENDITURE BY STATE AND TERRITORY

NSW

NSW - TOTAL EXPENSES (EXCL LOSSES), BY TYPE OF SERVICE, 2002-2010

Year	2002	2003	2004	2005	2006	2007	2008 ¹	2009	2010
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Custody Management / Containment and Care of Inmates	408,748	460,894	479,459	547,256	580,071	612,915	663,157	709,263	744,591
Supervision of Offenders in the Community / Alternatives to Custody	61,068	65,970	81,088	79,641	89,518	98,863	110,458	127,937	147,784
Offenders Program / Assessment, Classification and Development of Inmates	108,097	117,511	111,313	119,885	124,084	144,374	151,865	163,158	163,343
Total	577,913	644,375	671,860	746,782	793,673	856,152	925,480	1,000,358	1,055,718

SOURCE:

New South Wales Department of Corrective Services, *Annual Reports* (2003–2009); New South Wales Department of Justice and Attorney-General, *Annual Report 2010*.

¹ Reclassified in 2009 report to align with change in focus from programs to service groups.

Notes – expenditure categories:

In 2009, expenditure categories were reclassified to align with a change in focus from programs to service groups. No individual data is available from Annual Reports for 2011.

2002–2008

“Containment and Care of Inmates” includes confinement of sentenced and unsentenced inmates in ‘an appropriately secure, safe environment’.²

“Assessment, Classification and Development of Inmates” includes classification of inmates, and delivery of developmental programs and specialized care services aimed at providing an opportunity for return to the community.³

“Alternatives to Custody” includes ‘pre-sentence assessment and advice to the Courts to assist in appropriately sentencing offenders’; preparation of pre-release reports for releasing authorities, and the provision of ‘a Statewide range of community based offender management programs’.⁴

2009–2010

“Custody management” includes:

the containment of inmates in correctional centres and providing a secure environment for inmates, employees and visitors. This involves providing advice to courts and releasing authorities and maintaining reliable security systems, including escort security. It also includes providing support for inmates with special service needs, such as those requiring compulsory drug treatment, mental health and other disability services, therapeutic treatment for violence and sexual offending, and for specific age and Aboriginality issues.⁵

“Supervision of Offenders in the Community” includes ‘the supervision of offenders in community programs and the delivery of offender programs in the community’.⁶

“Offenders Program” includes ‘the delivery of offender programs designed to reduce risks of re-offending and providing support services to assist offenders to re settle and integrate back into the community’.

² New South Wales Department of Corrective Services, *Annual Report 2008*, 78 [11.19] (Note 8 to Financial Statements).

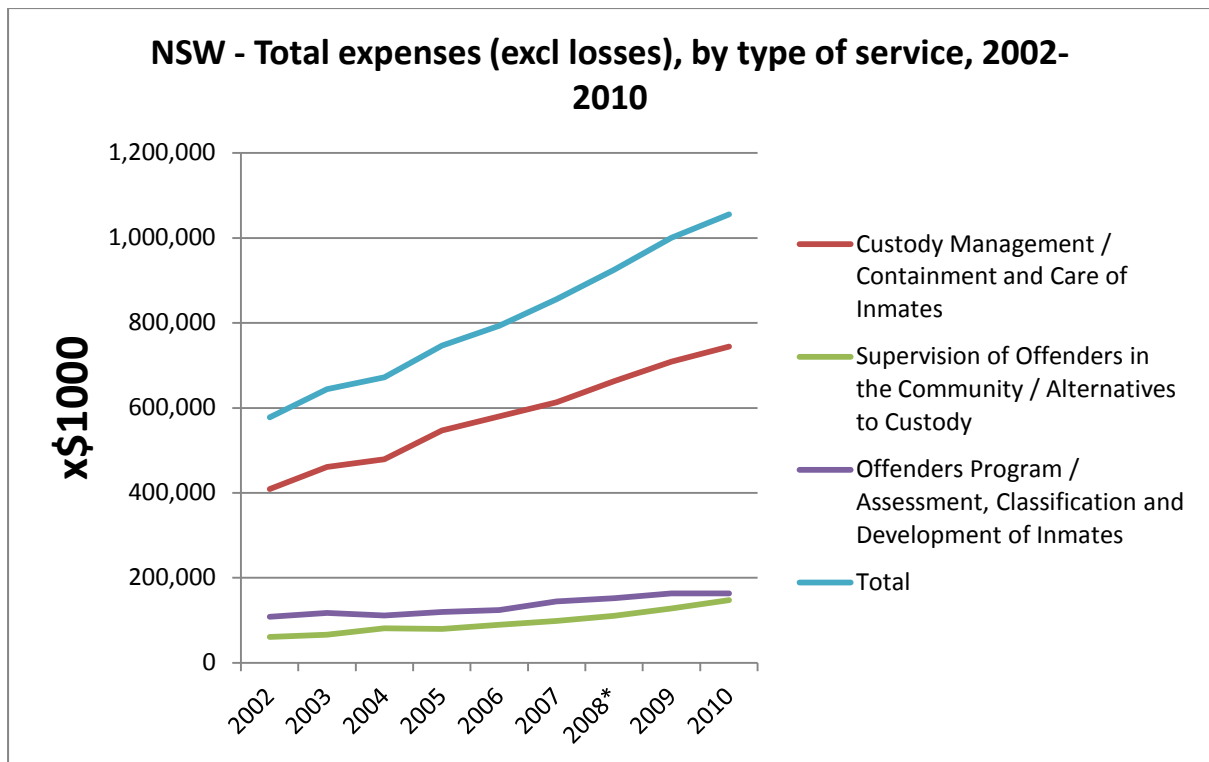
³ Ibid.

⁴ Ibid.

⁵ New South Wales Department of Corrective Services, *Annual Report 2009*, 81 [11.20] (Note 8 to Financial Statements).

⁶ Ibid.

Figure 3 NSW - Total expenses (excl losses), by type of service, 2002-2010



NSW CORRECTIVE SERVICES - REVENUE, 2002-2010

Year	2002	2003	2004	2005	2006	2007	2008 ⁷	2009	2010
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Sale of goods and services	30,715	24,917	26,391	25,492	28,263	29,465	31,336	29,923	30,759
Investment income	817	1,351	908	941	1,259	746	575	509	506
Grants and contributions	4,834	5,143	7,456	7,777	7,046	7,013	7,930	7,104	2,935
Other revenue	5,254	427	4,194	7,047	978	4,066	2,415	1,377	5,511
Total revenue other than Government contributions	41,620	31,838	38,949	41,257	37,546	41,290	42,256	38,913	39,666
Government contributions*	578,182	677,204	677,073	730,850	794,376	847,912	863,569	954,466	1,040,271
Total revenue	619,802	709,042	716,022	772,107	831,922	889,202	905,825	993,379	1,079,937

SOURCE:

New South Wales Department of Corrective Services, *Annual Reports* (2003–2009); New South Wales Department of Justice and Attorney-General, *Annual Report 2010*.

Notes – revenue categories⁸

“*Sale of goods and services*” includes revenue from Corrective Services Industries, canteen sales, ACT inmates recovered from the ACT Government, rent, illegal immigrants recovered from the Commonwealth Government, and “other user charges”.

⁷ Reclassified in 2009 report to align with change in focus from programs to service groups.

⁸ New South Wales Department of Corrective Services, *Annual Report 2008*, 76 [11.17]; *Annual Report 2009*, 79.

“Investment income” includes interest from the NSW Treasury.

“Grants and contributions” includes grants from various (mainly) Government and Non-government departments, agencies and organisations.

Figure 4 NSW Corrective Services - Revenue, 2002-2010

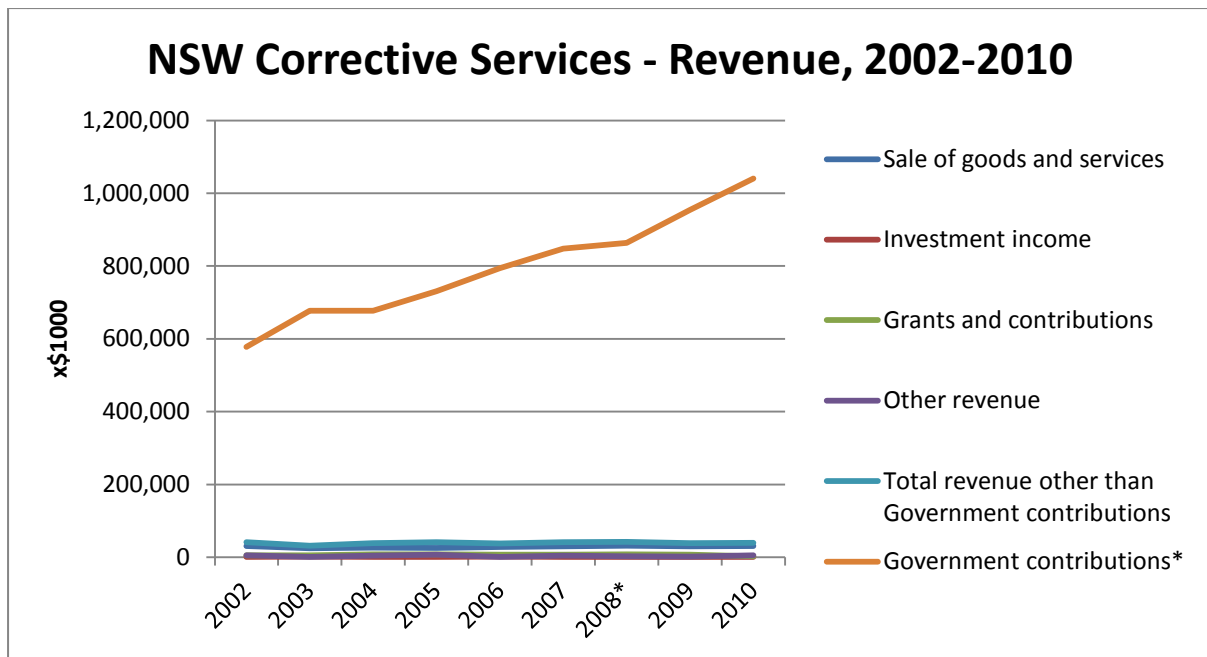
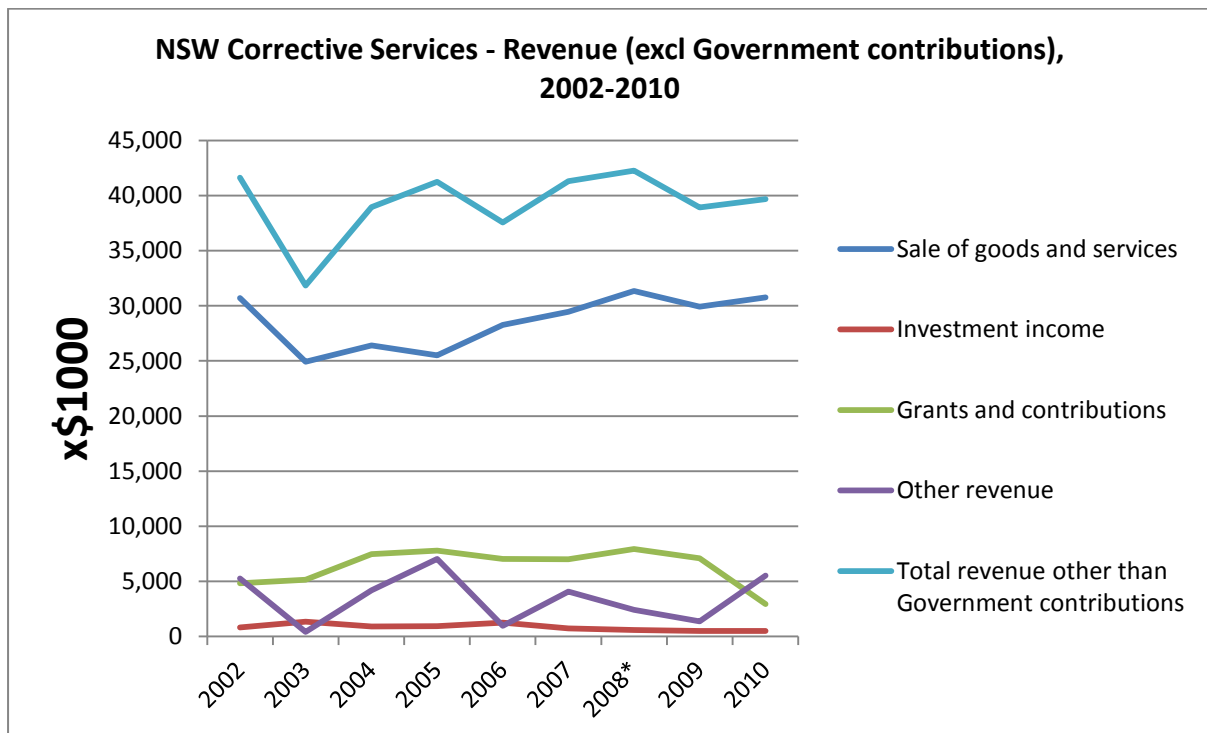


Figure 5 NSW Corrective Services - Revenue (excl Government contributions), 2002-2010

Note: This graph uses the same data as Fig. 2, but omits “Government contributions” for easier viewing of the other revenue categories.



VICTORIAN DEPARTMENT OF JUSTICE - TOTAL EXPENSES FROM CONTROLLED TRANSACTIONS, BY DEPARTMENTAL OUTPUT: "ENFORCING CORRECTIONAL ORDERS", 1999-2010

YEAR	Total expenses from transactions (x \$1,000)
1999	192,832
2000	213,859
2001	223,607
2002	262,260
2003	294,257
2004	324,256
2005	399,950
2006	418,200
2007	465,270
2008	497,600
2009	537,093
2010	566,727

SOURCE:

Victoria Department of Justice, *Annual Reports* (2000–2010).

Notes:

"Enforcing Correctional Orders" is described as:

Ensuring that correctional dispositions of the courts and orders of the Adult Parole Board are implemented through the management of the State's system of correctional facilities and programs for the containment and rehabilitation of prisoners as well as the community based supervision of offenders.

(Victoria Ministry of Justice, *Annual Reports* 2009–2010, 84: Notes to the Financial Statements, Note 2)

Figure 6 Victorian Department of Justice - Total expenses from controlled transactions, by departmental output: "Enforcing Correctional Orders", 1999-2010



VICTORIAN DEPARTMENT OF JUSTICE - REVENUE (CONTROLLED TRANSACTIONS) BY DEPARTMENTAL OUTPUT: "ENFORCING OF CORRECTION ORDERS", 1999-2010

YEAR	Output appropriations (x \$1,000)	Special appropriations (x \$1,000)	Interest (x \$1,000)	Grants and other income transfers (x \$1,000)	Other current income* (x \$1,000)
1999	182,756	0	18	4,789	671
2000	210,235	0	n.s.	n.s.	4,399
2001	228,877	0	n.s.	n.s.	962
2002	258,529	0	n.s.	n.s.	6,674
2003	294,244	0	n.s.	n.s.	2,095
2004	304,343	0	n.s.	n.s.	3,815
2005	372,825	0	n.s.	n.s.	2,809
2006	411,435	0	n.s.	n.s.	219
2007	474,437	0	n.s.	n.s.	4,391
2008	500,813	0	180	24	11
2009	539,036	0	119	217	569
2010	536,273	0	106	693	2

SOURCE:

Victoria Department of Justice, *Annual Reports (2000–2010)*.

Notes – categories:

“**Output appropriations**” is described as departmental outputs that ‘have been delivered and the relevant Minister has certified delivery of those outputs in accordance with specified performance criteria’.⁹

“**Interest income**” includes

interest received on bank term deposits and other investments.

Interest income is recognised on a time proportionate basis that takes into account the effective yield on the financial asset.

Net realised and unrealised gains and losses on the revaluation of investments do not form part of income from transactions, but are reported as part of income from other economic flows in the net result or as unrealised gains and losses taken directly to equity, forming part of the total change in net worth in the comprehensive result.¹⁰

“**Other income**” includes ‘trust fund revenue for fines and regulatory fees, and fair value of asset received free of charge or for nominal consideration’.¹¹

⁹ Victoria Department of Justice, *Annual Report 2009–2010*, 70 (Note 1(f)).

¹⁰ Ibid.

¹¹ Ibid.

Figure 7 Victorian Department of Justice - Revenue (controlled transactions) by departmental output: "Enforcing of Correction Orders", 1999-2010

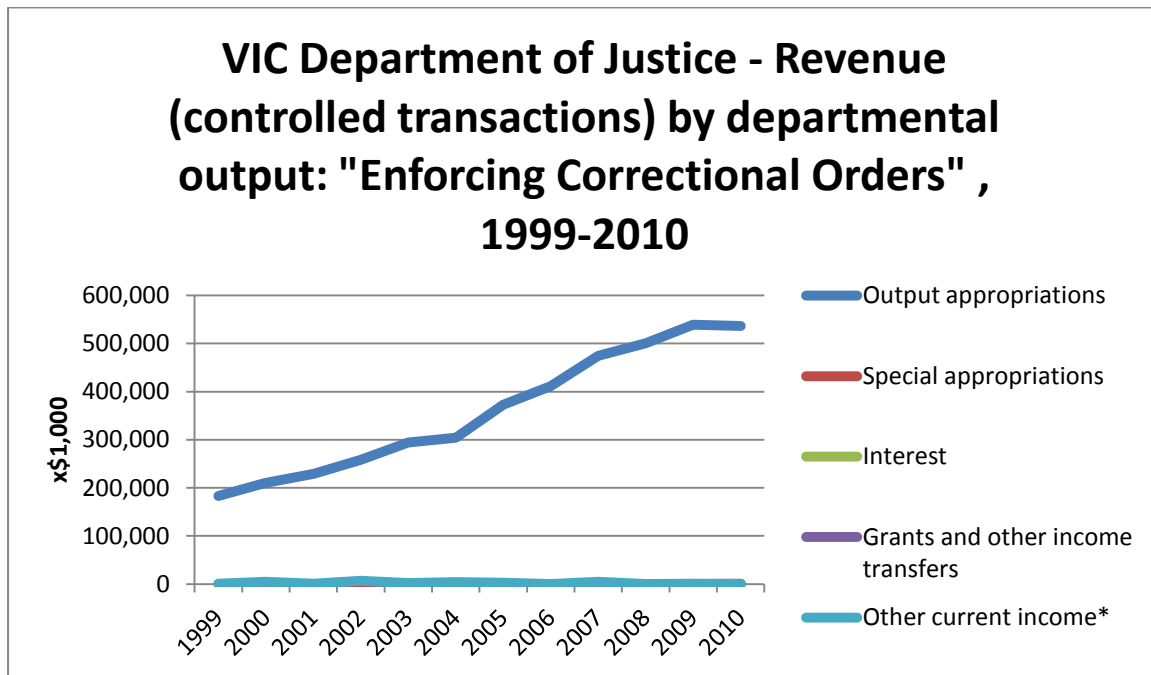
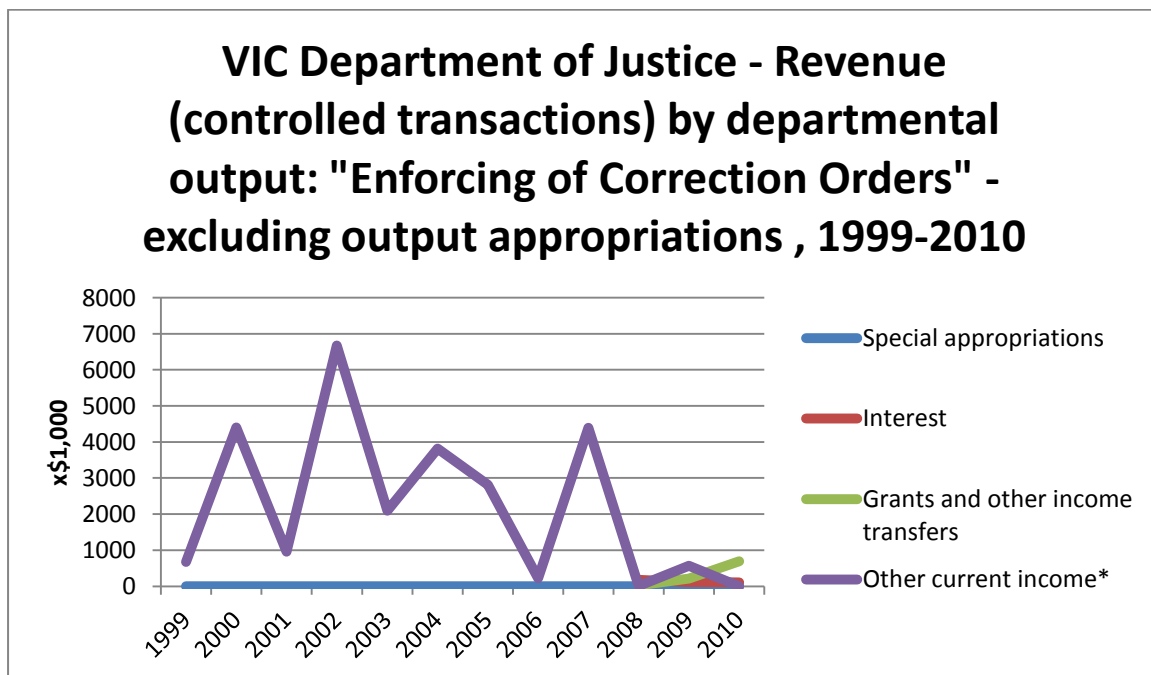


Figure 8 Victorian Department of Justice - Revenue (controlled transactions) by departmental output: "Enforcing Correctional Orders" – excluding output appropriations, 1999-2010

Note: This graph uses the same data as Fig. 5, but omits "Output appropriations" for easier viewing of the other revenue categories.



QUEENSLAND

QUEENSLAND CORRECTIONAL SERVICES - EXPENDITURE, BY TYPE OF SERVICE, 2000-2010

YEAR	Facility-based Containment Services (x \$1,000)	Correctional Intervention Services (x \$1,000)	Community Supervision Services (x \$1,000)	TOTAL FOR ALL SERVICES (x \$1,000)
2000 ¹²	294,825	36,714	24,930	319,755
2001 ¹²	273,508	47,633	23,465	296,973
2002	276,527	52,856	43,105	356,346
2003	296,654	54,788	38,856	383,143
2004 ¹³	315,035	60,752	38,956	406,847
2005	291,693	62,063	39,539	386,020
2006	330,466	73,528	43,904	453,122
2007	321,034	86,402	55,714	438,810
2008	367,011	89,905	60,676	501,217
2009 ¹⁴	388,370	36,714	69,509	544,281
2010	396,933	47,633	73,316	560,154

SOURCES:

Queensland Department of Corrective Services, *Annual Reports* (1999/2000 – 2008/2009). Note that from the 2006/2007 annual report the the agency was known as ‘Queensland Corrective Services’, and after its 2008/2009 *Final Report* it was absorbed into the Queensland Department of Community Safety; Queensland Department of Community Services, *Annual Reports* (2008/2009 – 2009/2010).

Notes – categories:

2002–2010

“Facility-based containment services” includes ‘secure custody correctional centres, low security correctional centres and operational support services’¹⁵

“Community supervision services” includes ‘regional service delivery (supervision, restricted movements and reparation orders) and advisory and support services for courts and parole boards’¹⁶

¹² In 2002, categorisation changed. The figures for 2000, 2001 have been recalculated to conform to the current categorisation as far as possible (see notes).

¹³ Figures for 2004 exclude borrowing costs.

¹⁴ In 2009, the Department of Corrective Services became part of the Department of Community Safety. The figures for 2009 have been calculated by combining the Department of Corrective Services *Final Report 2008 - 2009*, and the Department of Community Safety *Annual Report 2008–2009*.

¹⁵ Queensland Corrective Services, *Final Report 2008–2009*, 38 (Note (z)).

¹⁶ Queensland Corrective Services, *Final Report 2008–2009*, 38 (Note (z)).

“Correctional intervention services” includes ‘the development and delivery of offender interventions designed to address offending behaviour, counselling and psychological services, prison industries, education, reparation in response to conditions of non-custodial orders and research and evaluation services’¹⁷

2000–2001

“Facility-based containment” has been calculated from the reported total expenditure for “Secure Custody”, “Open Custody”, and “Community Custody” services. These include:

Secure Custody Correctional Services

This output provides correctional services for the management of adult offenders held in secure custody correctional centres across Queensland. These centres have a secure perimeter that ensures the containment of prisoners. Prisoners are managed according to their assessed security classification and particular needs with the provision of opportunities for rehabilitation through participation in education, work, vocational training and programs designed to address offending behaviour.

Open Custody Correctional Services

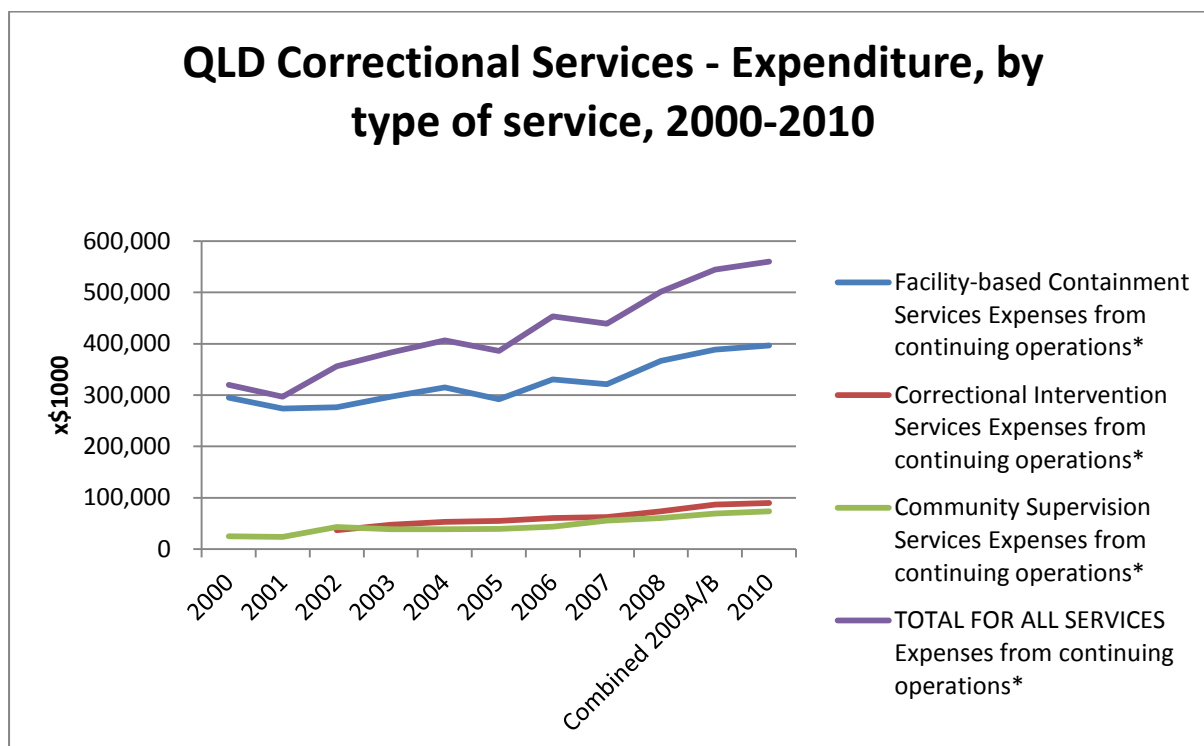
This output provides correctional services for the management of adult offenders in six open custody facilities, including three associated with secure custody centres, across Queensland as a step in their rehabilitation and graduated release. The perimeter of these centres does not provide the same physical containment as secure custody correctional centres. To be placed in open custody, prisoners require a low/open security classification and an assessment made as part of their sentence management as to their suitability. Prisoners are encouraged to develop increased levels of self-responsibility and opportunities are provided for their participation in education, work, vocational training and programs designed to address offending behaviour.

Community Custody Correctional Services

This output provides correctional services as a step in the graduated release from prison into the community for offenders placed in ten community corrections centres and twelve Work Outreach Camps (the WORC Program). Offenders are allowed leave of absence to attend work, perform community service and visit families. Offenders also attend approved rehabilitation programs. Following successful completion of a community custody program most offenders progress to community supervision.¹⁸

“Community Supervision Correctional Services” includes monitoring and supervision of parole, home detention, probation and community service work, intensive corrections orders and fine option orders.¹⁹

Figure 9 Queensland Correctional Services - Expenditure, by type of service, 2000-2010



¹⁷ Queensland Corrective Services, *Final Report 2008–2009*, 38 (Note (z)).

¹⁸ Queensland Department of Corrective Services, *Annual Report 2001*, 62 (Note 3).

¹⁹ Queensland Department of Corrective Services, *Annual Report 2001*, 62 (Note 3).

QUEENSLAND CORRECTIONAL SERVICES - REVENUE, 2000-2010

YEAR	Departmental services revenue (DCS) / Output revenue (OCS) (x \$1,000)	User charges, fees/taxes and fines (x \$1,000)	Grants and other contributions (x \$1,000)	Other revenue (x \$1,000)	TOTAL FOR ALL SERVICES ²⁰ (x \$1,000)
2000	314,771	7,153	3,050	1,267	326,241
2001	332,462	7,604	3,810	3,093	346,969
2002	355,874	9,319	2,792	4,643	372,628 ²¹
2003	379,964	9,422	4,148	5,098	398,632
2004 ²²	392,616	10,121	3,842	4,569	411,148
2005	371,018	10,178	4,361	5,477	391,054
2006	395,071	11,111	3,919	11,778	421,996
2007	412,585	11,208	4,121	10,848	438,805
2008	471,347	11,959	4,405	9,971	497,796
2009 ²³	511,421	10,699	3,732	13,626	540,636
2010	523,016	11,594	4,451	16,527	555,623

SOURCES:

Queensland Department of Corrective Services, *Annual Reports* (1999/2000 – 2008/2009). Note that from the 2006/2007 annual report the the agency was known as ‘Queensland Corrective Services’, and after its 2008/2009 *Final Report* it was absorbed into the Queensland Department of Community Safety; Queensland Department of Community Services, *Annual Reports* (2008/2009 – 2009/2010).

Notes – categories:

“Departmental services revenue / Output revenue” – ‘Appropriations provided under the Annual Appropriation Act are recognised as revenue when received. Where approved, appropriation revenue is recorded as receivable if amounts are not received at the end of the reporting period.’²⁴

“User charges, fees/taxed and fines” includes sales of good and services.²⁵ ‘User charges and fees controlled by the Department are normally recognised as revenues when the related services are provided. User charges and fees are controlled by the Department where they can be deployed for the achievement of Departmental objectives.’²⁶

²⁰ Including Gains on sale of property, plant and equipment, investments.

²¹ This figure excludes corporate services allocation.

²² Figures for 2004 exclude borrowing costs.

²³ In 2009, the Department of Corrective Services became part of the Department of Community Safety. The figures for 2009 have been calculated by combining the Department of Corrective Services, *Final Report*, and the Department of Community Safety *Annual Report 2008–2009*.

²⁴ Queensland Corrective Services, *Final Report 2008–2009*, 30 (Note (e)); Queensland Department of Community Services, *Annual Report 2009–2010*, 11 (Note (e)).

²⁵ Queensland Corrective Services, *Final Report 2008–2009*, 40 (Note 3).

²⁶ Queensland Corrective Services, *Final Report 2008–2009*, 30 (Note (f)).

“Grants and contributions” includes grants, contributions, donations and gifts. Assets are recognised at fair value. Contributions are recognised only when a fair value can be determined reliably and where the services would have been purchased had they not been donated.²⁷

Figure 10 Queensland Correctional Services - Revenue, 2000-2010

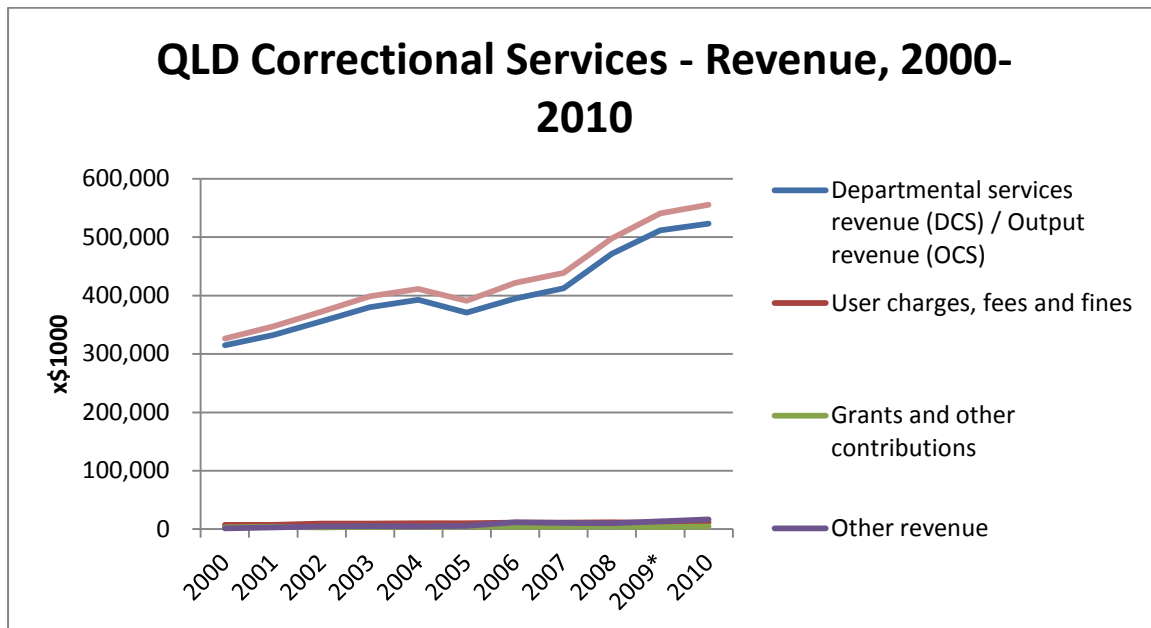
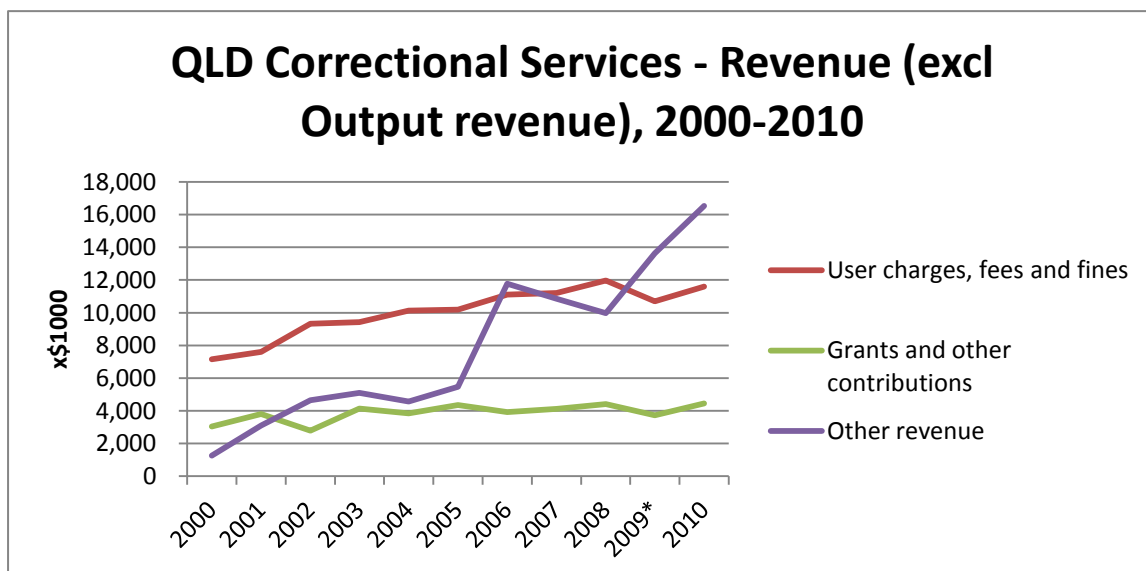


Figure 11 Queensland Correctional Services - Revenue (excl Output revenue), 2000-2010

Note: This graph uses the same data as Fig. 8, but omits “Output revenue” for easier viewing of the other revenue categories.



²⁷ Queensland Corrective Services, *Final Report 2008–2009*, 30 (Note (g)).

SOUTH AUSTRALIA

SOUTH AUSTRALIA CORRECTIONAL SERVICES - DISAGGREGATED DISCLOSURE: EXPENDITURE (ORDINARY ACTIVITIES), BY TYPE OF SERVICE, 2000-2010

YEAR	Custodial Services (x \$1,000)	Community Based services (x \$1,000)	Rehabilitation & reparation services (x \$1,000)	Totals (x \$1,000)
2000	74,109	10,071	7,762	103,365
2001	79,549	11,759	20,843	112,151
2002	81,911	13,105	20,907	155,923
2003	98,086	14,602	20,399	133,087
2004	94,832	15,803	23,521	134,156
2005	103,736	17,162	23,503	144,401
2006	106,953	18,849	24,718	150,520
2007	106,931	19,829	26,871	153,631
2008	122,881	20,734	28,444	172,059
2009	131,340	24,597	30,739	186,676
2010	136,806	26,118	32,623	195,547

SOURCES:

South Australia Department of Corrective Services, *Annual Reports* (2000–2010).

Notes – categories:

“**Custodial Services**” includes ‘the cost of operating the state’s prison system, the provision of prisoners’ basic needs and the secure movement of prisoners’.²⁸

“**Rehabilitation & reparation services**” includes ‘the cost of prisoner education and rehabilitation programs, provision of work and vocational training in prison industries, and community service programs’.²⁹

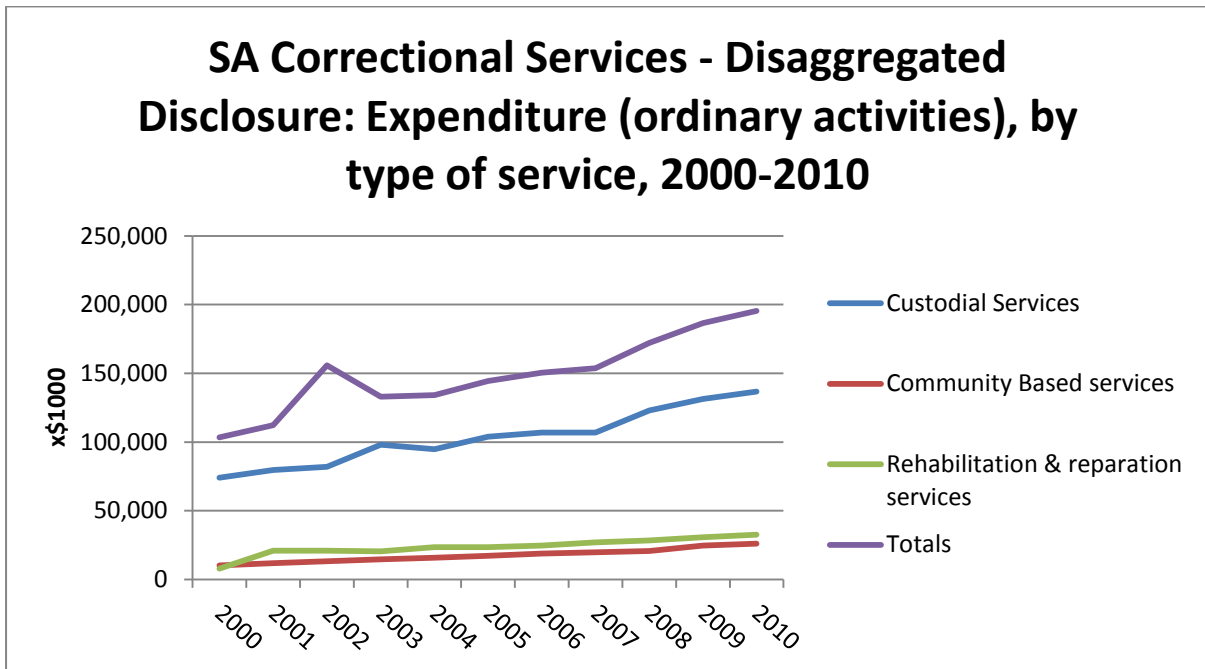
“**Community Based services**” includes ‘the cost of operating the department’s state-wide network of community correctional centres’.³⁰

²⁸ South Australia Department of Corrective Services, *Annual Report 2009–2010*, 42.

²⁹ South Australia Department of Corrective Services, *Annual Report 2009–2010*, 42.

³⁰ South Australia Department of Corrective Services, *Annual Report 2009–2010*, 42.

**Figure 12 South Australia Correctional Services - Disaggregated Disclosure:
Expenditure (ordinary activities), by type of service, 2000-2010**



SOUTH AUSTRALIA CORRECTIONAL SERVICES - DISAGGREGATED
DISCLOSURE: REVENUE (ORDINARY ACTIVITIES), BY SOURCE, 2000-2010

YEAR	Prison labour (x \$1,000)	Salaries and goods and services recoups (x \$1,000)	Interest revenues (x \$1,000)	Commonwealth and Northern Territory grants and recoups (x \$1,000)	Canteen and kitchen sales (x \$1,000) ³¹	Other income (x \$1,000) ³²	Revenue from sale of assets (x \$1,000)	Totals (x \$1,000)
2000	3,238	1,730	326	106	* ³¹	2,823 ³²	n.s.	8,288
2001	3,190	1,533	305	749	* ³¹	2,839 ³²	n.s.	8,653
2002	3,188	2,519	398	343	* ³¹	3,750 ³²	n.s.	10,233
2003	3,514	3,955	515	532	1,844	1,045	n.s.	11,405
2004	3,927	3,393	1,118	278	1,961	2,361	n.s.	13,038
2005	2,456	1,724	908	60	2,085	3,658	n.s.	10,891
2006	2,060	1,369	1,137	4	2,209	2,519	n.s.	9,298
2007	1,992	1,212	2	625	2,395	2,926	n.s.	9,154
2008	2,729	1,035	1	417	2,610	3,293	65	10,085
2009	2,459	1,776	2	496	2,892	3,123	37	10,748
2010	1,444	1,612	3	546	2,904	3,537	35	10,046

SOURCES:

South Australia Department of Corrective Services, *Annual Reports* (2000–2010).

³¹ For 2000–2002, this figure is included in “Other Income”.

³² For 2000–2002, this figure includes “Canteen and kitchen sales”.

Figure 13 South Australia Correctional Services - Disaggregated Disclosure: Revenue (ordinary activities), by source, 2000-2010

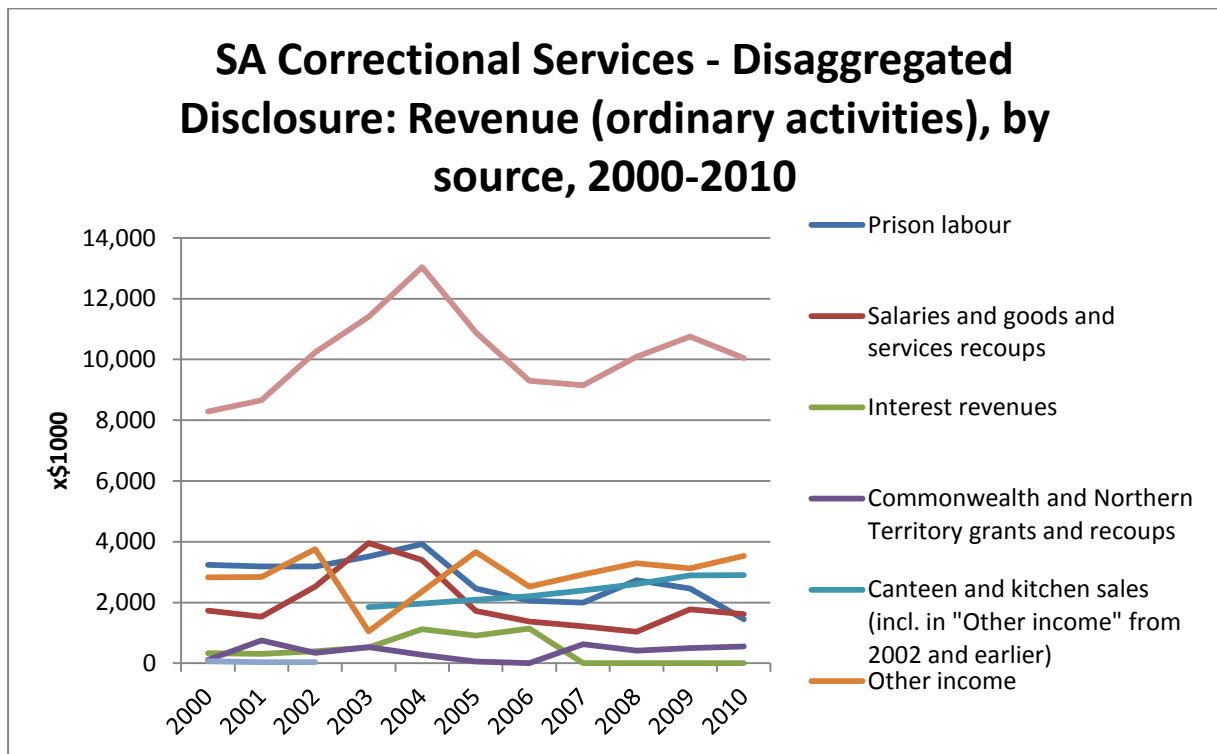
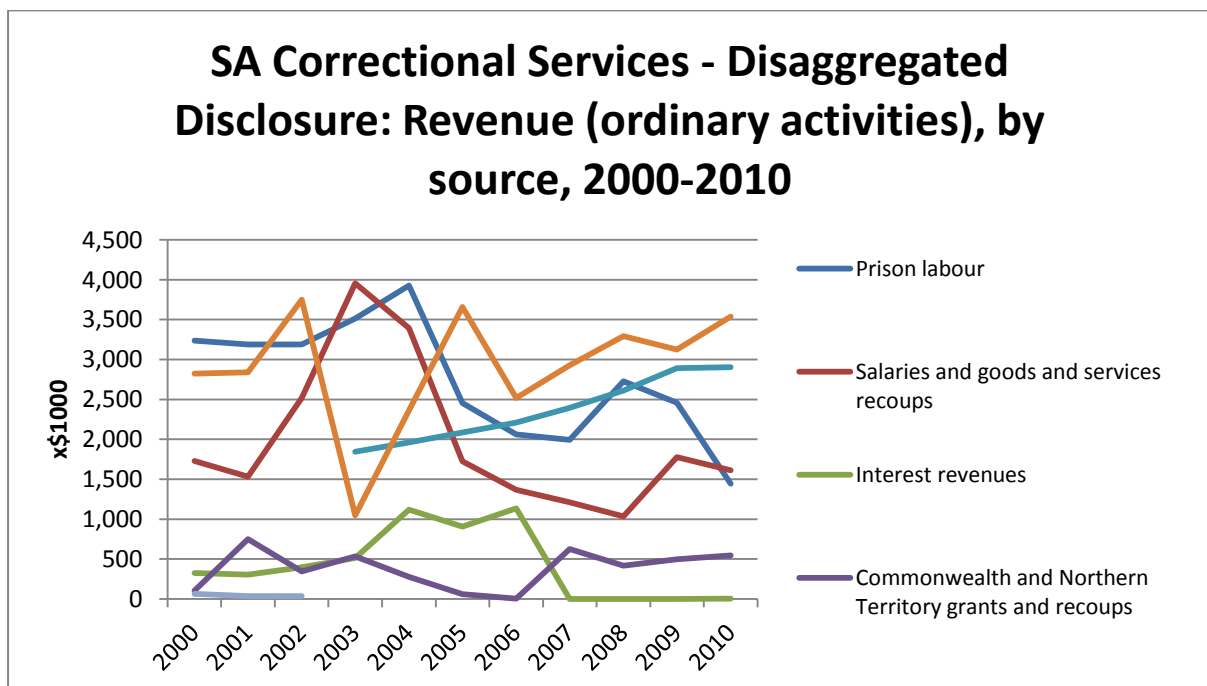


Figure 14 South Australia Correctional Services - Disaggregated Disclosure: Revenue (ordinary activities), by source, 2000-2010

Note: This graph uses the same data as Fig. 11, but omits "Other income" for easier viewing of the other revenue categories



NORTHERN TERRITORY

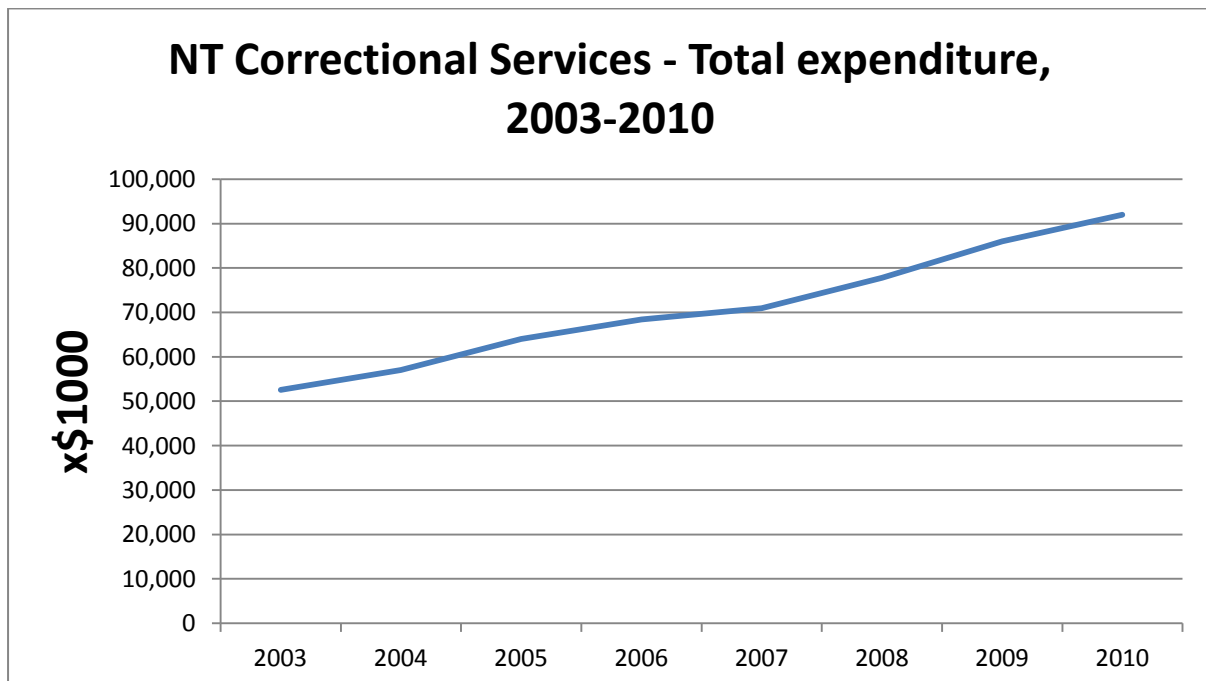
NORTHERN TERRITORY CORRECTIONAL SERVICES - EXPENDITURE, 2003-2010

YEAR	Total Expenses (x \$1,000)
2003	52,588
2004	57,021
2005	63,995
2006	68,401
2007	70,969
2008	77,773
2009	86,024
2010	91,980

SOURCE:

Northern Territory Department of Justice, *Annual Reports* (2003/2004 – 2009/2010) - Financial Statements, Notes: "Operating Statement by Output Group"

Figure 15 Northern Territory Correctional Services - Expenditure, 2003-2010



NORTHERN TERRITORY CORRECTIONAL SERVICES - REVENUE, 2003-2010

YEAR	Grant &Subsidies Revenue - Current Grant Revenue (x \$1,000)	Appropriation - Output (State?) (x \$1,000)	Appropriation – Commonwealth (x \$1,000)	Sales of Goods and Services (x \$1,000)	Interest Revenue (x \$1,000)	Goods and Services Received Free of Charge (x \$1,000)	Gain on Disposal of Assets (x \$1,000)	Totals ³³ (x \$1,000)
2003	1,598	53,029	n.s.	508	n.s.	0	3	55,219
2004	2,304	56,768	n.s.	326	n.s.	2,130	1	61,540
2005	1,702	55,791	n.s.	702	n.s.	2,247	n.s.	61,358
2006	2,168	60,001	n.s.	299	n.s.	2,292	n.s.	65,580
2007	2,142	61,636	n.s.	502	n.s.	2,358	n.s.	67,517
2008	1,673	64,828	0	328	0	3,383	0	71,366
2009	583	76,396	0	417	1	3,971	1	83,020
2010	14	81,064	648	648	0	3,945	0	87,553

SOURCE:

Northern Territory Department of Justice, *Annual Reports* (2003/2004 – 2009/2010) - Financial Statements, Notes: "Operating Statement by Output Group"

Notes – categories:³⁴

"Output Appropriation" : Output Appropriation is the operating payment to each agency for the outputs they provide and is calculated as the net cost of Agency outputs after taking into account funding from Agency income. It does not include any allowance for major non-cash costs such as depreciation.

"Appropriation – Commonwealth" :Commonwealth Appropriation follows from the Intergovernmental Agreement on Federal Financial Relations, resulting in Special Purpose Payments and National Partnership payments being made by the Commonwealth Treasury to state treasuries, in a manner similar to arrangements for GST payments. These payments are received by Treasury on behalf of the Central Holding Authority and then on-passed to the relevant agencies as Commonwealth Appropriation.

³³ Totals include "other income".

³⁴ Northern Territory Department of Justice, *Annual Report 2009/2010*, 149 (Notes to the Financial Statements, note (i)).

Figure 16 Northern Territory Correctional Services - Revenue, 2003-2010

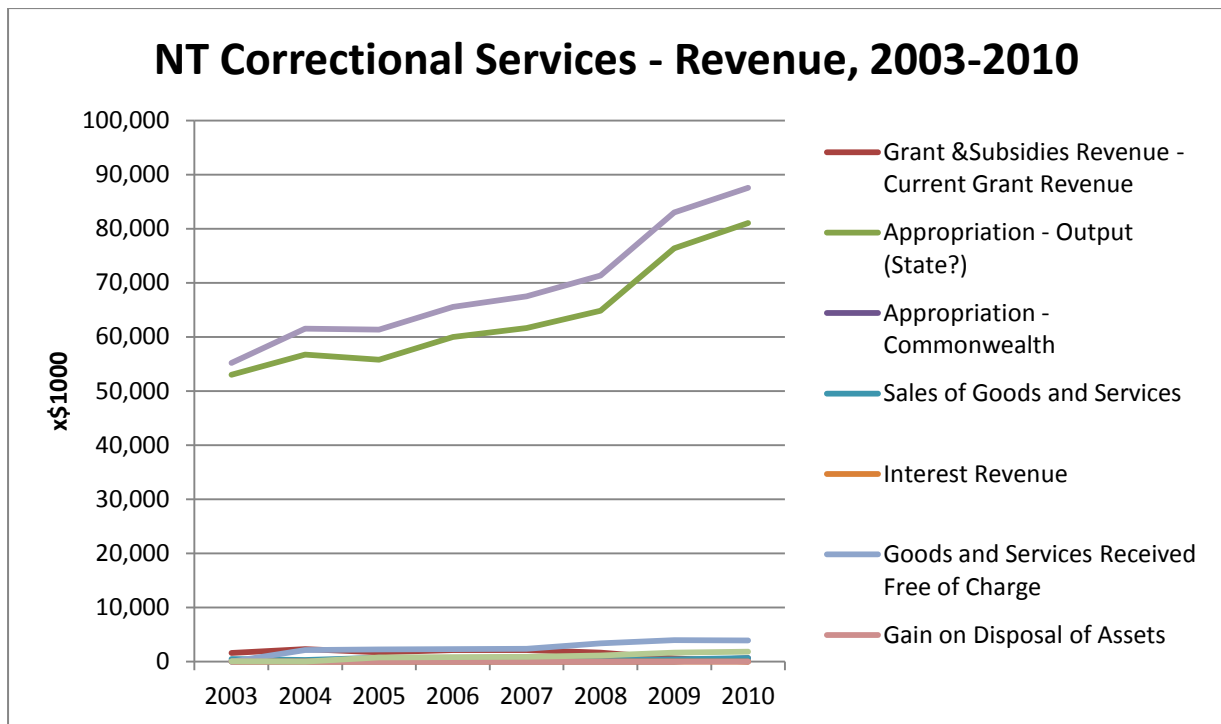
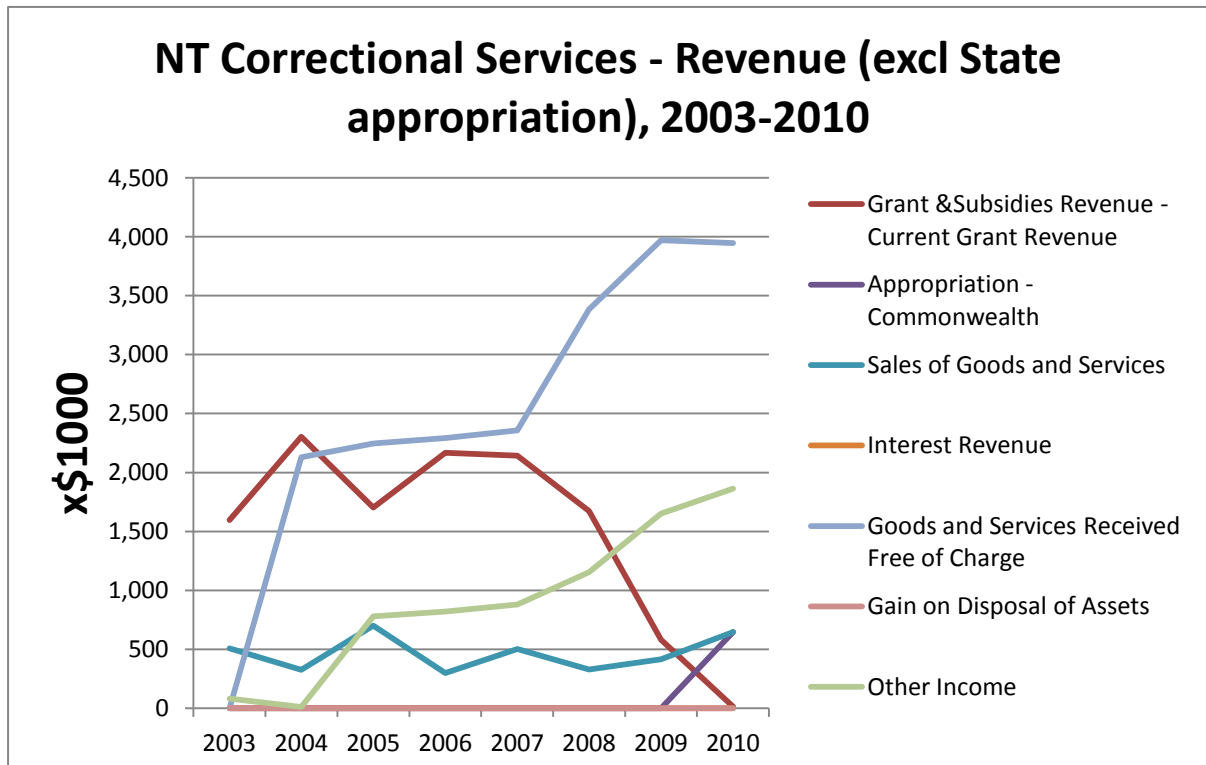


Figure 17 Northern Territory Correctional Services - Revenue (excl State appropriation), 2003-2010

Note: This graph uses the same data as Fig. 14, but omits "Other income" for easier viewing of the other revenue categories



WESTERN AUSTRALIA

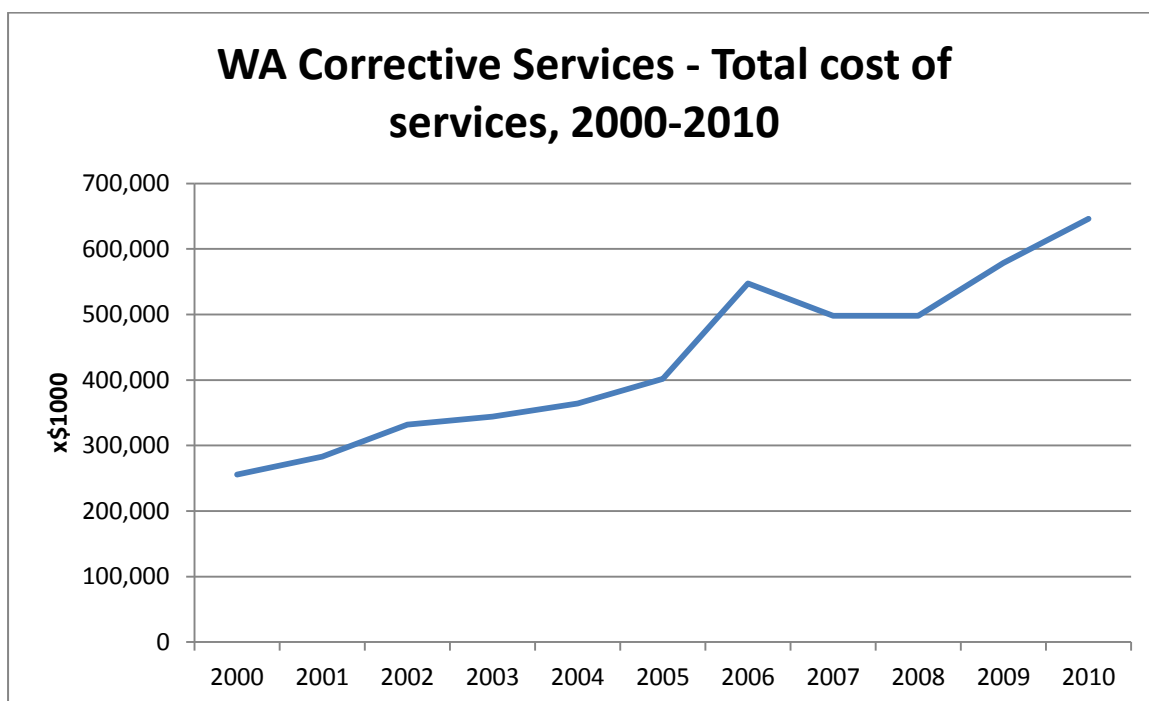
WESTERN AUSTRALIA CORRECTIVE SERVICES - TOTAL COST OF SERVICES, 2000-2010

YEAR	Totals(x \$1,000)
2000	255642
2001	282879
2002	331959
2003	344262
2004	364192
2005	401792
2006	547448
2007	497916
2008	497905
2009	578898
2010	646200

SOURCES:

Western Australia Department of Justice, *Annual Reports* (2000/2001 – 2004/2005); Western Australia Department of Corrective Services, *Annual Reports* (2005/2006 – 2009/2010).

Figure 18 Western Australia Corrective Services - Total cost of services, 2000-2010



WESTERN AUSTRALIA CORRECTIVE SERVICES - REVENUE, 2000-2010

YEAR	User charges and fees / Sales (x \$1,000)	Commonwealth grants and contributions (x \$1,000)	Other revenues (incl. Corporate overheads reallocated to outputs - 2005 and earlier) (x \$1,000)	Total Revenue (other than from State Government) (x \$1,000)	Total income from State Government (x \$1,000)
2000	9043	n.s.	374	9417	309658
2001	10544	n.s.	227	10771	286671
2002	10636	n.s.	3584	14246	316284
2003	9005	n.s.	573	9625	337652
2004	11564	n.s.	566	12183	346075
2005	12230	n.s.	370	12610	389208
2006	13905	244	6127	20276	502302
2007	90	797	15409	16296	486174
2008	52	1195	31710	32957	468972
2009	50	1018	33483	34551	537026
2010	61	606	36870	37537	601318

SOURCES:

Western Australia Department of Justice, *Annual Reports* (2000/2001 – 2004/2005); Western Australia Department of Corrective Services, *Annual Reports* (2005/2006 – 2009/2010).

Figure 19 Western Australia Corrective Services - Revenue, 2000-2010

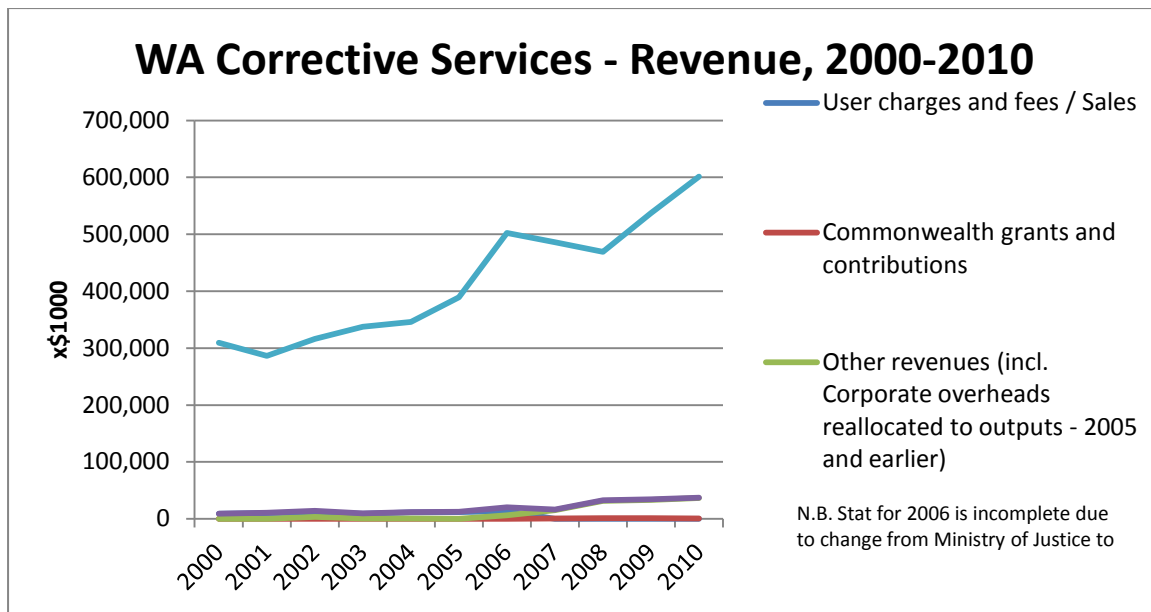
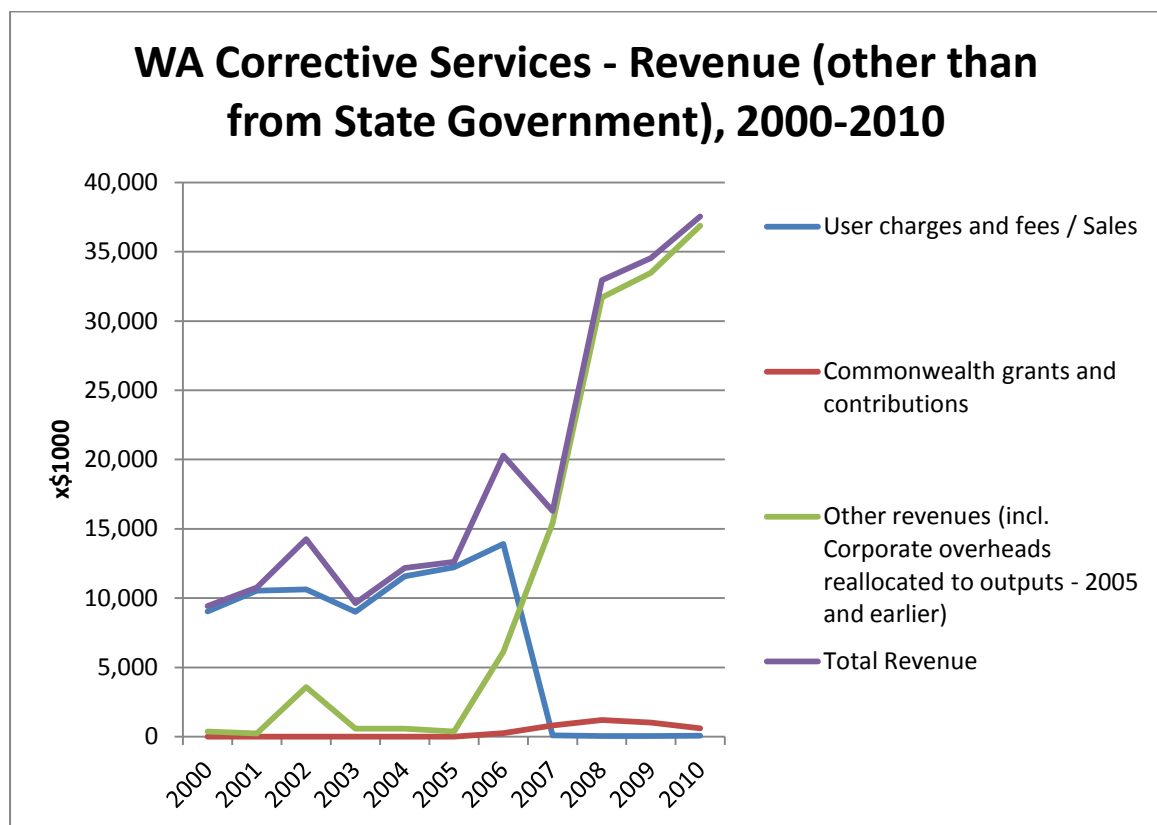


Figure 20 Western Australia Corrective Services - Revenue (other than from State Government), 2000-2010

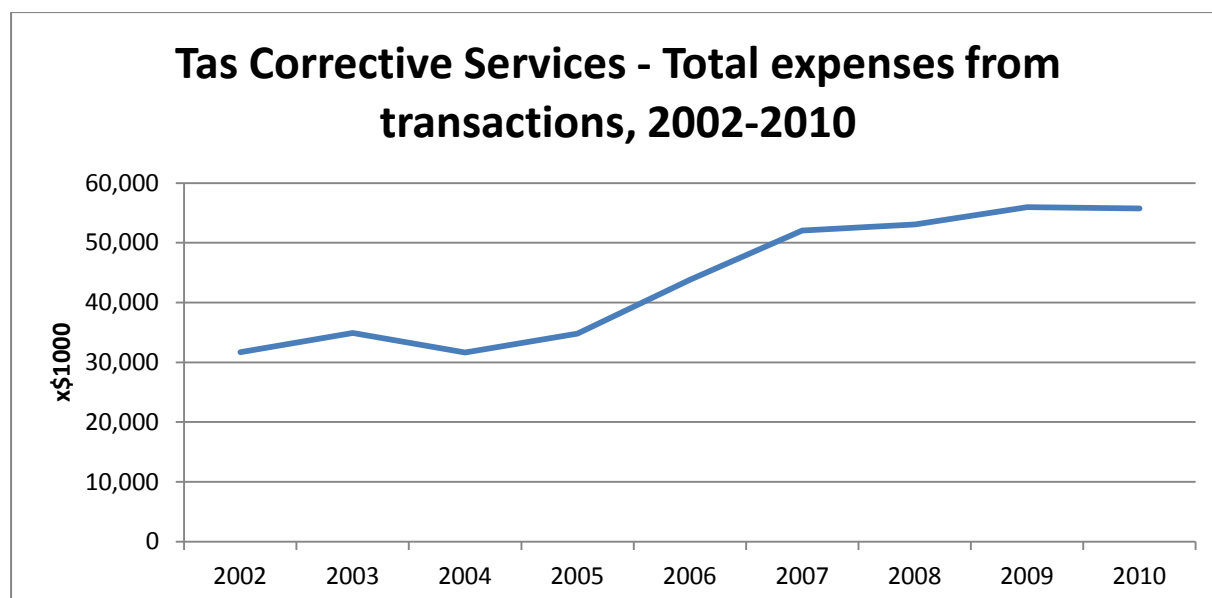
Note: This graph uses the same data as Fig. 17, but omits "Other income" for easier viewing of the other revenue categories.



TASMANIAN CORRECTIVE SERVICES - TOTAL EXPENSES FROM TRANSACTIONS, 2002-2010

YEAR	Total expenses from transactions (x \$1,000)
2002	31,685
2003	34,895
2004	31,629
2005	34,804
2006	43,824
2007	52,034
2008	53,062
2009	55,965
2010	55,733

Figure 21 Tasmanian Corrective Services - Total expenses from transactions, 2002-2010



SOURCE:

Tasmania Department of Justice and Industrial Relations, *Annual Report 2002–2003*; Tasmania Department of Justice, *Annual Reports (2003/2004–2009/2010)*.

TASMANIAN CORRECTIVE SERVICES - REVENUE 2002-2010

YEAR	Revenue from appropriation (x \$1,000)	Other revenue from Government (x \$1,000)	Grants (x \$1,000)	Sales of goods and services (x \$1,000)	Other revenue (x \$1,000)	Total revenue and other income from transactions (x \$1,000)
2002	22,909	n.s.	n.s.	4,593 ³⁵	n.s.	27,502
2003	24,287	n.s.	43	2,435	1,504	28,269
2004	26,713	n.s.	60	2,435	1,932	31,140
2005	29,043	n.s.	54	2,494	1,447	33,038
2006	37,968	n.s.	63	2,780	865	41,676
2007	43,624	0	0	2,764	938	47,326
2008	47,017	0	0	2,905	860	50,782
2009	48,270	0	0	3,172	843	52,285
2010	51,303	700	53	2,952	861	55,869

SOURCE:

Tasmania Department of Justice and Industrial Relations, *Annual Report 2002–2003*; Tasmania Department of Justice, *Annual Reports (2003/2004 – 2009/2010)*.

³⁵ The figure for 2002 includes “Other revenue”.

Figure 22 Tasmanian Corrective Services - Revenue 2002-2010

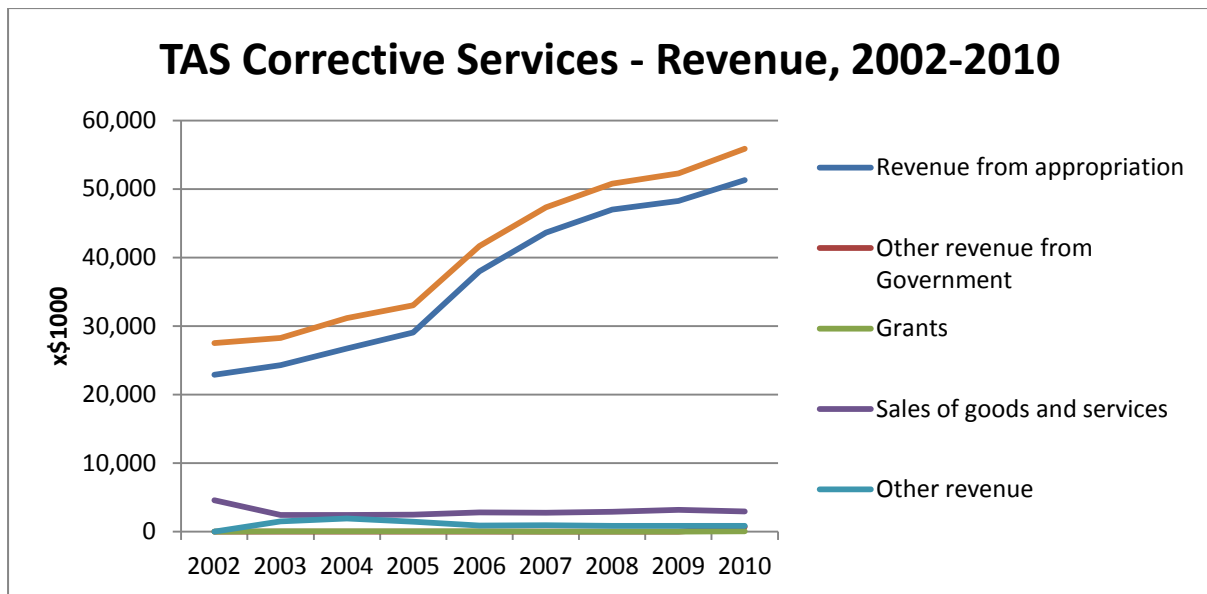
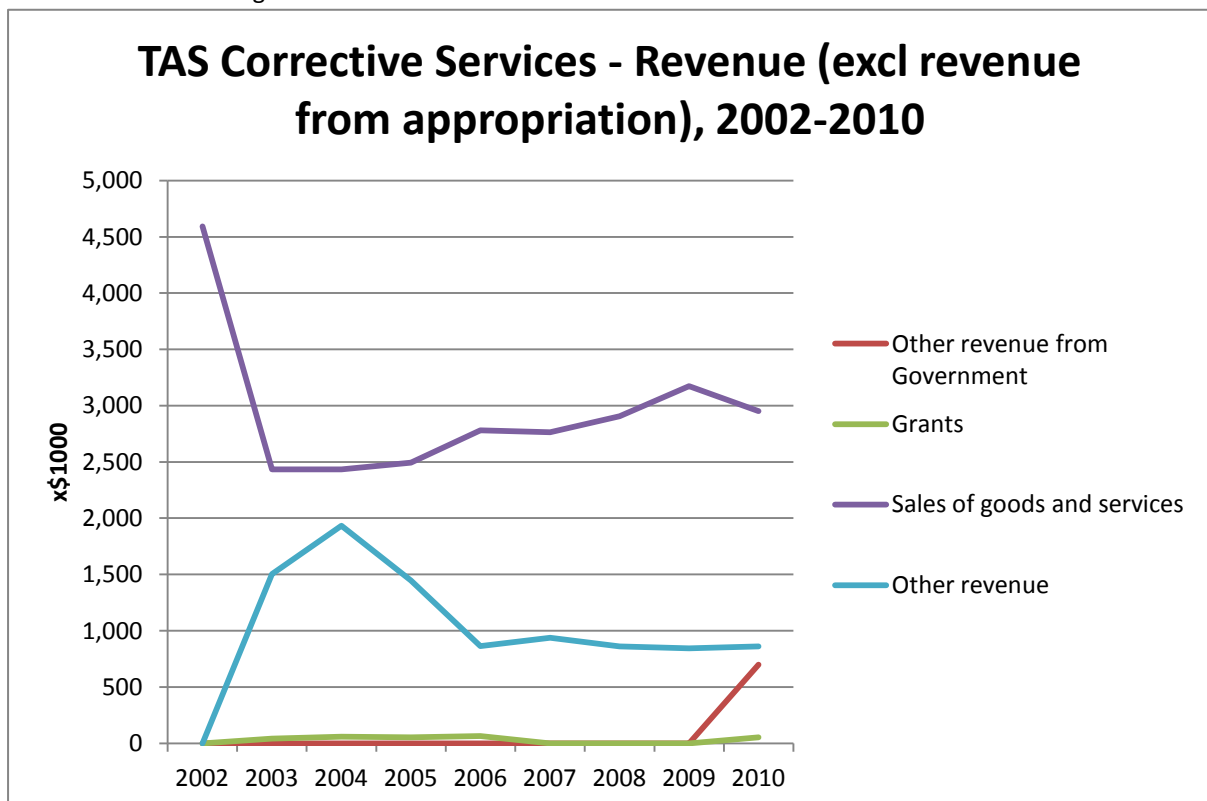


Figure 23 Tasmanian Corrective Services - Revenue (excl revenue from appropriation), 2002-2010

Note: This graph uses the same data as Fig. 20, but omits “Revenue from appropriation” for easier viewing of the other revenue categories.



AUSTRALIAN CAPITAL TERRITORY

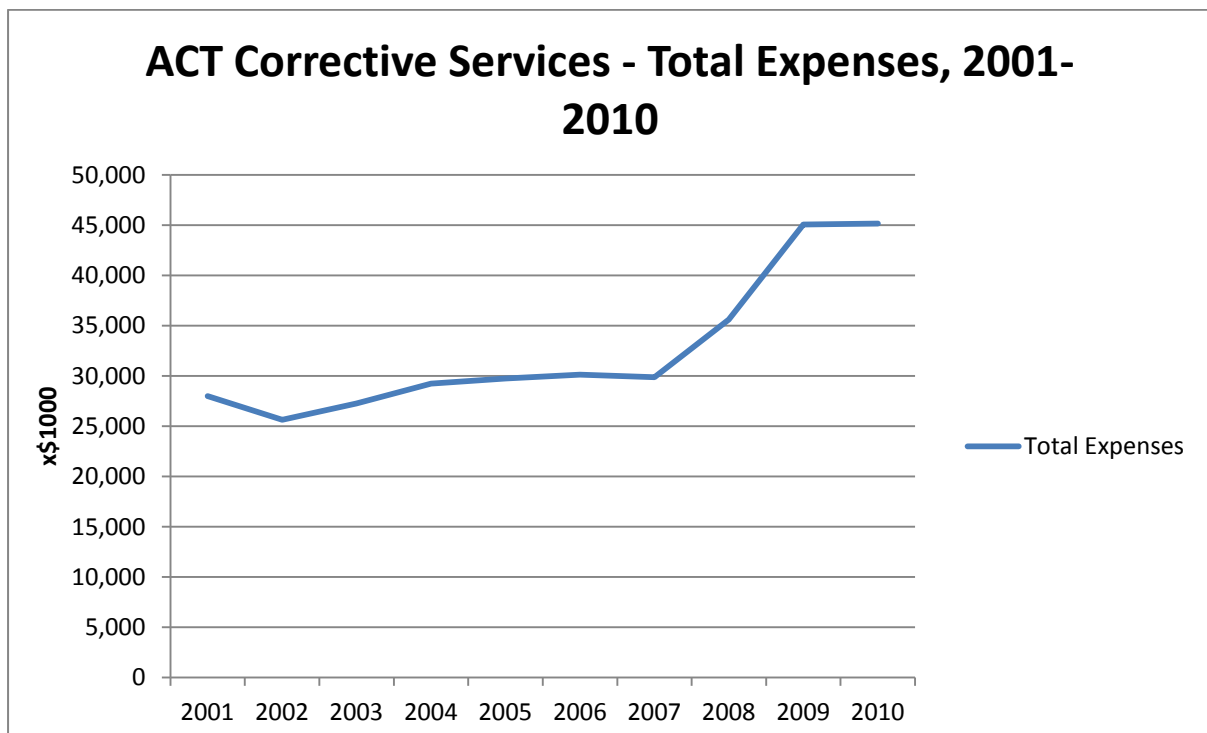
ACT CORRECTIVE SERVICES - TOTAL EXPENSES, 2001-2010

YEAR	Total Expenses
(x \$1,000)	
2001	27,979
2002	25,632
2003	27,265
2004	29,226
2005	29,743
2006	30,127
2007	29,861
2008	35,614
2009	45,048
2010	45,162

SOURCE:

Australian Capital Territory Department of Justice and Community Safety, *Annual Reports* (2001/2002 – 2009/2010).

Figure 24 ACT Corrective Services - Total Expenses, 2001-2010



ACT CORRECTIVE SERVICES - REVENUE, 2001-2010

YEAR	Government Payment for Outputs (x \$1,000)	Injection for Operations (2002) (x \$1,000)	User Charges - ACT Govt (x \$1,000)	User Charges - Non ACT Government (x \$1,000)	Interest (x \$1,000)	Resources Received Free of Charge (x \$1,000)	Other Revenue (x \$1,000)	Total income (x \$1,000)
2001	25,697	1,806	0	23	213	n.s.	561	28,300
2002	23,416	1,973	20	0	7	0	692	26,106
2003	26,426	n.s.	3	3	33	7	161	26,633
2004	28,713	n.s.	24	0	139	n.s.	696	29,572
2005	29,589	n.s.	n.s.	n.s.	209	n.s.	29	29,827
2006	29,505	n.s.	n.s.	n.s.	175	n.s.	41	29,721
2007	31,091	n.s.	n.s.	0	n.s.	15	5	31,111
2008	34,024	n.s.	n.s.	1	n.s.	0	18	34,043
2009	41,458	n.s.	n.s.	7	n.s.	0	5	41,470
2010	37,704	n.s.	n.s.	0	n.s.	5	9	37,718

SOURCE:

Australian Capital Territory Department of Justice and Community Safety, *Annual Reports* (2001/2002 – 2009/2010).

Figure 25 ACT Corrective Services - Revenue, 2001-2010

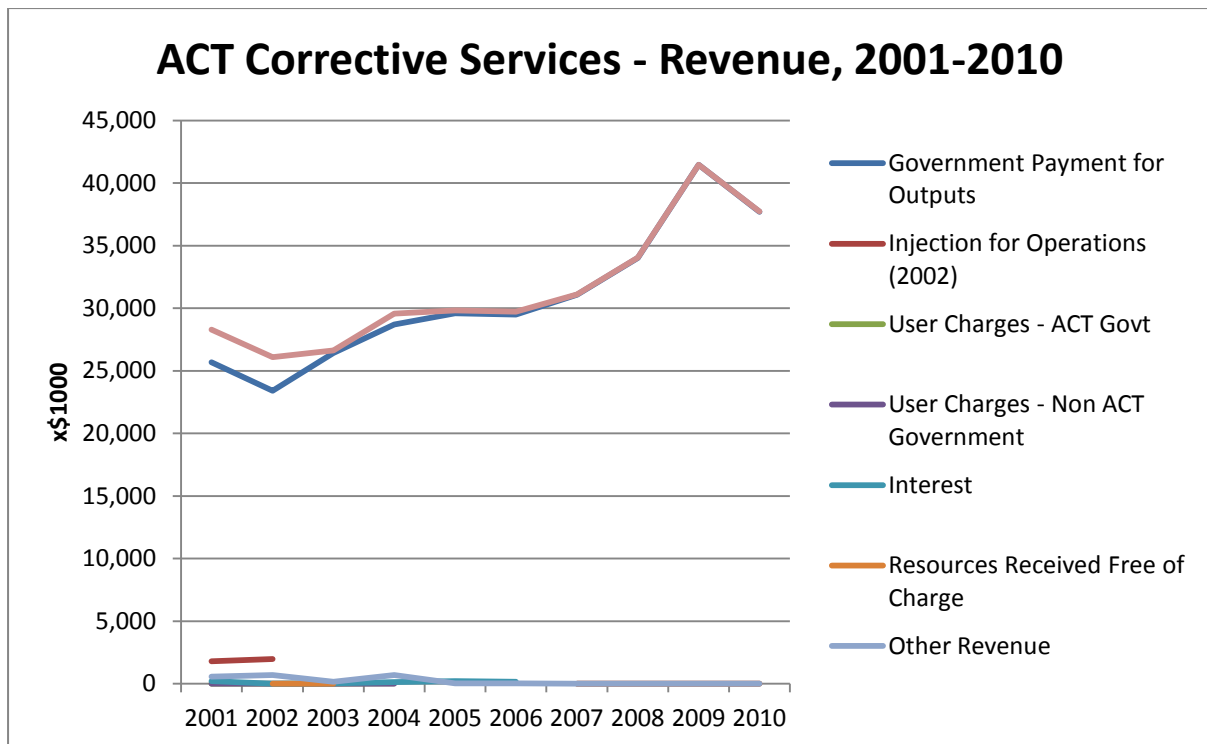


Figure 26 ACT Corrective Services - Revenue (excl Government Payment for Outputs), 2001-2010

Note: This graph uses the same data as Fig. 23, but omits “Government Payment for Outputs” for easier viewing of the other revenue categories.

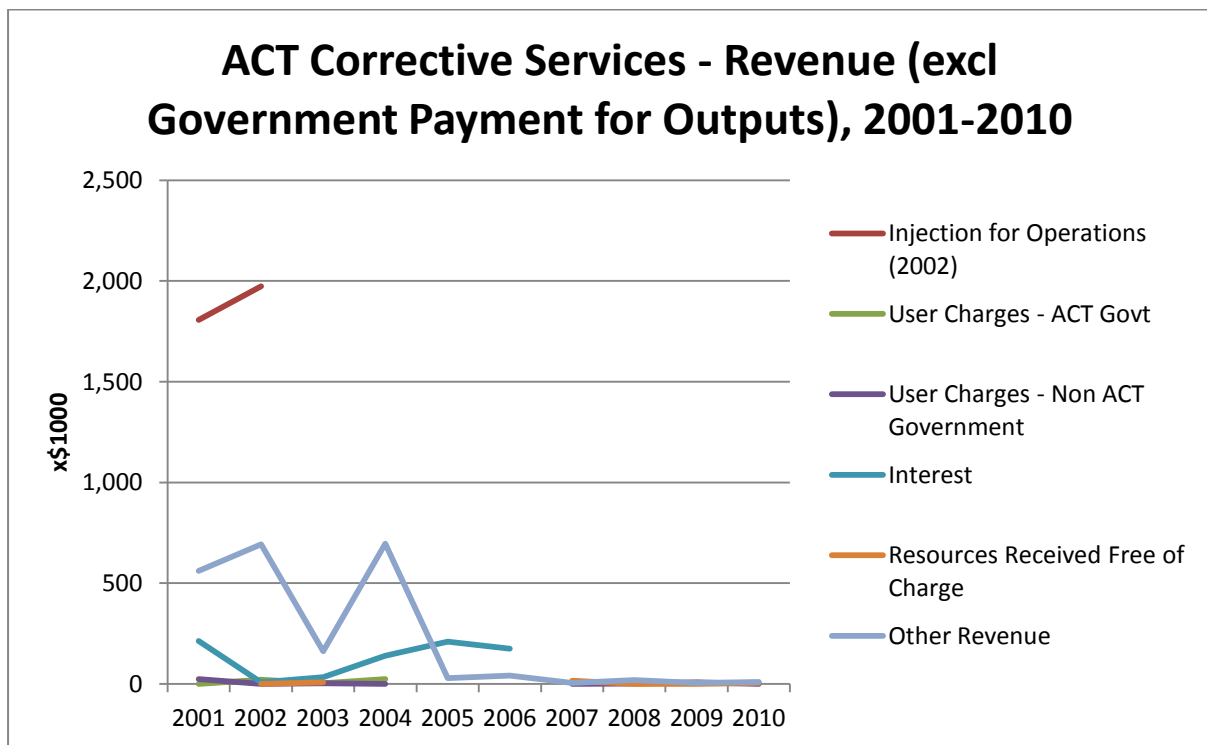


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